2024

Bloom-Carroll Local School District

Annual Report



OUR STUDENTS • THEIR FUTURES • OUR FOCUS



To be the model school district for excellence in student success, opportunities, and safety, exemplified through our commitment to our students' exceptional experiences.

5420 Plum Road Carroll, Ohio 43112 Phone: 740-756-9700

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Bloom-Carroll Local Schools HOME OF THE BULLDOGS



BACK TO SCHOOL LETTER TO THE BC COMMUNITY

August, 2024

Dear Community Members,

As the new school year approaches, I extend a warm welcome back to our students, families, and staff. I am also committed to keeping our community members informed about the progress and events within the Bloom-Carroll Local School District.

The excitement and anticipation of a fresh academic year bring with it renewed energy and enthusiasm for learning and growth. I am pleased to share updates on key areas that are central to our mission: OUR STUDENTS • THEIR FUTURES • OUR FOCUS.

Our commitment to student achievement remains steadfast. We are proud to report that our students have once again demonstrated a high level of achievement over the past year. Our students have excelled on state assessments, surpassing state averages in 19/20 reading, mathematics, science, and social studies assessments. Additionally, the percentage of students scoring proficient or higher increased or met the prior school year percentages in 15/20 assessment areas. Eighty-six percent of our Advanced Placement students earned a "3" or higher on AP exams. This success is a testament to the dedication of our staff, the hard work of our students, and the unwavering support of our families and community members.

To build on this progress, we are constantly evaluating the success of programs and learning how we can best implement resources and strategies so all learners reach their full potential. Our expanded Advanced Placement (AP) courses and access to College Credit Plus courses will challenge our high achievers, while additional resources and support systems are being put in place for students who need extra assistance. We are also collaborating with higher education and industry leaders to develop and implement course pathways in STEM (Science, Technology, Engineering, and Mathematics) so that our graduates are prepared to support the region's growing workforce needs.

Our district continues to attract families who value the quality education and supportive environment we offer. I often receive questions from community members about our student enrollment status and our adequate and available building capacity. We ended the 2023-2024 school year with 2,236 K-12 students in our school buildings. Overall, we have experienced a steady increase in our student enrollment over the past several years. Through strategic planning, we have carefully managed our open enrollment population to reduce the impact of new resident students on our staffing and building needs. In fact, we have reduced our OE population from 205 students in 2013-14 to 64 OE students as of May of 2024.

The safety of our students and staff is our top priority. Over the past few years, we have made significant enhancements to our school safety protocols. This includes but is not limited to upgrading our security systems, hiring school resource officers, engaging in professional development in excess of state requirements, and implementing comprehensive emergency response plans.

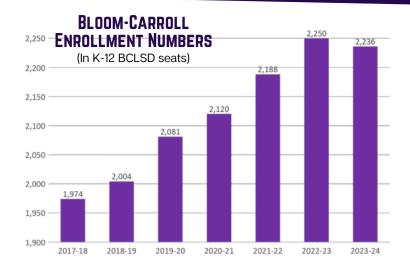
Ensuring fiscal responsibility is crucial to our mission of delivering high-quality education. We are pleased to report that we concluded FY24 with an operating surplus. Effectively and efficiently managing our resources, while responsibly investing in our students, staff, and facilities, is vital to maintaining the district's overall financial health.

We are grateful for the continued support of our community, and we are committed to being good stewards of the resources entrusted to us. By working together, we can ensure that our schools remain a source of pride and excellence for our entire community.

As we embark on this new school year, I am filled with optimism and confidence in what we can achieve together. Thank you for your continued partnership and support. Please visit our website and social media channels for frequent updates.

Sincerely,

Shawn Haughn Superintendent



SPENDING PER PUPIL (FY 23)

(Source: DEW District Profile Report)



PER PUPIL EXPENDITURE: \$11,393 (FY 23) State Average: \$15,428

TOTAL VALUATION: \$578,344,450

MILLS: Inside: 5.10 Outside: 14.90 Bond: 6.10 P.I.: 0.78

SCHOOL DISTRICT INCOME TAX: 1.25%

APPROPRIATIONS:
General Fund: \$25.500.000

RECEIPTS/GENERAL FUND: Local Property Tax: \$9,651,310 Local Income Tax: \$7,500,310 State/Grant Funding: \$9,134,203 Other: \$2,582,506



BOARD OF EDUCATION

Jen Sherman, President Rod Johnson, Vice President Joe Abbott Matt Bratton Pam Bender

OUR CORE VALUES

Character Community Excellence Integrity Respect Responsibility

GUIDING PRINCIPLES

TEACHING & LEARNING

Every Bulldog will be supported and challenged to grow personally and academically in an innovative environment.

RELATIONSHIP BUILDING & COMMUNICATION

We will build positive relationships and communicate effectively with every Bulldog.

FISCAL RESPONSIBILITY

We will demonstrate a fiscally conservative approach while maintaining excellence.

SAFE ENVIRONMENTS

We will pursue opportunities to ensure all students learn in safe environments.

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FISCAL YEAR 2024 FINANCIAL SUMMARY

From the Treasurer August, 2024

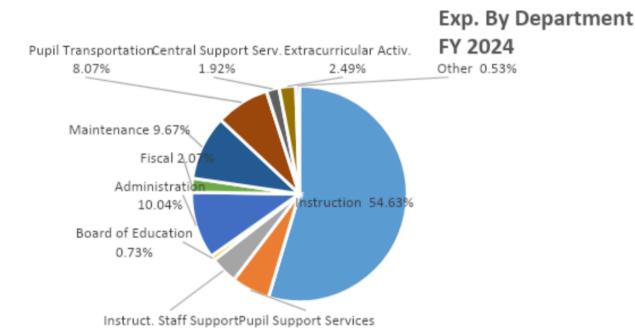
General Fund Revenues \$ 28,868,329

General Fund Expenditures \$ 25,648,228

Operating Surplus/Carryover \$ 3,220,101

General Fund Balance at June 30, 2024 \$ 9,796,959





Bloom-Carroll Local School District was able to effectively operate during fiscal year 2024 while adding to our General Fund balance, as shown in the financial data above. The balance in our General Fund represents 38.20% of our operating budget. This percentage is widely recognized as an adequate balance as it relates to fiscal health. The challenge for school districts is to maintain a safe cash balance while avoiding excess cash balances. Bloom-Carroll will continue to invest in our students, staff and community while maintaining a fiscally conservative approach.

Approximately 60% of the District's budget is spent on the combination of direct instruction and pupil support services, including counselors, nurses and school psychologists. During the past several years, the District has added teaching positions in an effort to decrease class sizes, provide additional reading intervention and provide expanded special education services. Continued emphasis on instruction and pupil support services will drive decision-making as we develop future budgets.

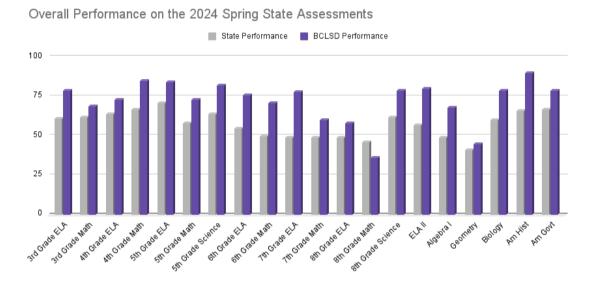
We encourage input from the entire community regarding all aspects of our financial and business operations. Thank you for your continued support of the Bloom-Carroll Local School District.

Travis Bigam, Treasurer/CFO

Bloom-Carroll Local Schools HOME OF THE BULLDOGS

ACHIEVEMENT RESULTS AND INSTRUCTION

The Bloom-Carroll School District upholds a tradition of excellence both inside and outside the classroom. Our dedicated staff prioritizes the needs of our students, working diligently to provide each one with a quality educational experience that sets them on the path to success. Our district's performance on Ohio's state assessments for the 2023-2024 school year indicates our students exceeded the state average in 19/20 tested subject areas (ELA, Math, Science, and Social Studies) and increased proficiency percentages in 15/20 assessment areas. In addition, 86% of our Advanced Placement students earned a "3" or higher on AP exams.



During the past school year, the district has focused heavily on several key areas to enhance the quality of instruction in our classroom. These areas include:

- The Science of Reading: We have adopted new reading curriculum and instructional methods based on the science
 research to improve literacy rates and ensure all students develop strong reading skills. All K-3 classroom teachers
 completed LETRS (Language Essentials for Teachers of Reading and Spelling) training as part of our commitment to
 fostering strong literacy skills.
- Technology Integration: The district has invested in digital learning tools and technology infrastructure, ensuring students and teachers have access to necessary devices and software to support their learning.
- Professional Development: In addition to the LETRS training, staff members attended sessions on IEPs & 504s, CPR & AED training, and participated in a series of professional development focused on student safety and protective services.

As we look ahead to the 2024-2025 school year, we remain committed to enhancing our curriculum and instruction across all levels. This school year, our focus is on enhancing our educational practices and supporting our teachers' well-being. All K-12 teachers will be completing the Ohio Department of Education and Workforce's Science of Reading course, equipping them with the latest strategies to improve literacy instruction. Additionally, we will prioritize teacher wellness through a series of professional development sessions designed to promote mental health, reduce stress, and foster work-life balance. These initiatives aim to create a supportive and effective teaching and learning experience for everyone.

As you can see, there are many exciting opportunities on the horizon, and we are looking forward to another exciting school year at Bloom-Carroll Local Schools.

Have a great year!

Jodi Ranegar Curriculum Director/Communications



Bloom-Carroll Local School District

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DISTRICT CONTACT INFORMATION

Bloom-Carroll Local Schools

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Carroll, Ohio 43112 Phone: 740-756-4317

High School (9-12)

5240 Plum Rd.

Fax: 740-756-9525

Middle School (6-8)

71 South Beaver St. Carroll, Ohio 43112 Phone: 740-756-9231 Fax: 740-756-7466 **Elementary School (K-5)**

4955 Carroll-Eastern Road Carroll, Ohio 43112 Phone: 740-756-9701

Fax: 740-639-4232

2024 BCLSD Quality Profile



Scan the QR Code above to review the 2024 Quality Profile for the Bloom-Carroll Local School District BLOOM-CARROLL LOCAL SCHOOL DISTRICT

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